

Developing Lifelong Learning													
Better educational attainment at Key Stage 4													
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
312.80	335.60	355.50	LAA C&YP 06a	average number of points achieved at Key Stage 4	355.50	372.00	374.90			341.00	374.90		Continued improvement at above national rates reflects the success of the BETT strategy in reaching pupils in all schools and of all abilities.
46.60	51.30	56.58	BV 038	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent	60.11	60.11	60.26			58.00	60.26		Above national improvement rate reflecting the ongoing success of our BETT strategy.
34.90	38.30	40.42	BV 038a	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent, including English and Maths	42.10	42.10	42.27			48.00	42.27		Satisfactory improvement on last year's figures, however still a major priority for KS 4 work to ensure closing the gap on our aspirational target. Schools are encouraged to enter pupils early in English and Maths to provide additional focus on weaker subjects. BETT specialist consultants working with target groups of pupils in vulnerable schools.
		20.70	PFI 02b	% of looked after children in year 11 with 5 or more GCSEs at grades A*-C or equivalent			9.09			22.60	9.09		The year 11 cohort this year included 22 pupils of whom one half had statements of special educational needs. The results of individual children and young people have been compared against Fischer Family Trust information which estimates what attainment of individual children should be based on prior attainment and is weighted for a number of social factors. This analysis has revealed that the majority of Looked After Children are achieving at or just below potential. In year 11, 6 of the 22 young people achieved above their theoretical potential. There is room for improvement. Continued collective targeting of the right type of support, peer mentoring and improving the stability of school placements will make a difference.
		47.30	PFI 02c	average mean point score gap for all girls and boys at Key Stage 4		53.80	52.90			44.00	53.80		
85.10	86.30	87.71	BV 039	% of pupils achieving 5 or more GCSEs at grades A*-G or equivalent, including English and Maths		89.80	89.82			90.00	89.82		Performance is reflecting the work with schools on broadening the offer of accredited courses to meet the needs of all ability groups.

## Better educational attainment at Key Stage 3

2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
71.00	70.22	69.19	BV 181a	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in English	71.00	71.00	69.51	▲	🟢	77.00	69.51	▲	
71.00	73.02	76.87	BV 181b	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Mathematics	76.00	76.20	76.23	▲	🔴	79.00	76.23	▲	Year on year progress is in line with national profile. Continuing focus on calculations and problem solving linked to improved KS2/KS3 transition curriculum.
65.00	69.04	71.74	BV 181c	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Science	72.00	72.40	72.45	▲	🟢	75.00	72.45	▲	Continued progress with outcomes close to national average. This rate of progress ensures that we are closing on our nationally derived aspirational target. Close working with all science departments to develop a more enquiry led approach will support further progress towards targets.
72.00	70.01	71.74	BV 181d	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in ICT	75.90	76.50	76.47	●	🟢	76.00	76.47	●	Performance is particularly pleasing following considerable focus on the use of online assessment.










## Better educational attainment at Key Stage 2

2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
76.00	77.20	78.75	BV 040	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in Mathematics	78.80	78.90	78.99	▲	🟢	83.00	78.99	▲	Progress reflects the national profile of results, target figure is aspirational linked to national KS2 targets. Advisors and consultants are working to ensure effective implementation of new national approaches to numeracy.
77.00	78.70	78.65	BV 041	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in English	80.30	80.30	80.44	▲	🟢	82.00	80.44	▲	Performance is slightly below national profile and well below aspirational target. Highest priority for our secondary team this year with individual support packages provided for schools/departments. There has been good progress by boys. Continued focus by advisors and consultants on writing will ensure progress to 2008 target.
25.00	24.00	30.68	BV 194a	% of 11 year old pupils achieving level 5 in the Key Stage 2 test in English	32.30	32.30	32.36	●	🟢	32.00	32.36	●	Specific focus on writing with more able pupils has ensured above target performance.

Other indicators aligned to education													
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
100.00	100.00	99.16	BV 043a	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, excluding exceptions	99.08	99.38	99.50	▲	🟢	100.00	99.00	▲	We continue to have an excellent record relating to these challenging timescales. However, one assessment was not completed within that timescale and as a result we have been unable to meet the target of 100%.
99.60	100.00	99.29	BV 043b	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, including exceptions	99.25	99.52	99.60	▲	🟢	100.00	99.00	▲	
8.13	8.10	7.84	BV 045	% of half days missed due to total absence in secondary schools			7.68	●	🟢	8.13	7.90	●	Secondary attendance has consistently improved year on year for 8 years and this is the best it has ever been. The LA works closely with schools to tackle persistent absentees, support vulnerable children, reduce the amount of time parents take their children out of school for holidays, shopping trips and birthday treats and to make schools places that children want to be.
	6.00	5.20	PAF C69	distance children newly looked after are placed from home	6.20	4.90	6.40	▲	🔴	6.00			New indicator 2005/06. 2005/06 performance will not be banded. Awaiting bandings thresholds for 2006/07 performance although performance is significantly below that of our IPF comparator group.
	23.00	31.37	BV 221b	% of young people aged 13-19 gaining a accredited outcome compared to the percentage of young people aged 13-19 participating in youth work		15.00	12.77			30.00			The under performance against the national benchmarks is due to 3 factors. 1) We have some under reporting across the service particularly in the Dales and Easington. Area Managers are working to rectify this and we anticipate data will be up to date by half term. 2) The data doesn't include Duke of Edinburgh Award information from the Duke of Edinburgh Award development officer. This is because the DEEMS system used nationally by the award is "not talking" to our MIS system. It doesn't look like this problem will be rectified so we will copy the data across manually this quarter. 3) Some projects are struggling to achieve the targets that have been set for them. Area Managers have identified these and are putting coaching and support programmes in place.
	42.00	51.83	BV 221a	% of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people aged 13-19 participating in youth work		30.00	38.19			60.00			
	19.00	33.70	BV 222a	% of integrated early education and childcare settings funded or part-funded by the local authority where leaders have a qualification at Level 4 or above	56.07	56.07	68.22	●	🟢	65.00	65.00	●	This data is provisional
	13.10	12.30	LAA C&YP 10a	% of 16-18 year olds not in education, employment or training	12.00	12.60	10.30	★	🟢	10.50			Official progress monitoring by DCSF relates to November. January average will not be available until mid/late February. An interim figure, November was 10.6 and December was 10.3. If January is at a comparable level this will ensure that 2007/2008 target of 10.5 is met.



Libraries, Learning and Culture													
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
1,059.00	1,113.61	1023.42	BV 170a	number of visits to/uses of local authority funded or part-funded museums and galleries per 1,000 population	929.80	956.62	874.60	▲	✖	1,050.00	874.60	▲	At one time Killhope Museum was receiving an inordinate number of hits due to confusion as to the nature of part of their site. This was the same time as the target was calculated. Consequently, it is now believed that the target is too high. The target will be revised at year-end by which time most of the incorrect hits will have been removed from the total.
380.00	344.43	337.00	BV 170b	the number of those visits to local authority funded or part funded museums and galleries that were in person, per 1,000 population	351.50	345.67	348.68	●	✔	340.00	348.68	●	
14,413	16,774	17,743	BV 170c	number of pupils visiting museums and galleries in organised school groups	16,807	20,460	16,749	●	✖	16,000	16,749	●	
73.50	73.50	73.50	PLSS 08	% users under 16 years who think libraries are good	73.50	73.50	84.70	★	✔	77.00	84.70	★	Based on CIPFA Survey which is carried out every 3 years. In the previous survey (score of 73.5% achieved), the questions were completely different to those asked in the 2007 survey. We were therefore asked to provide an estimate for a figure, for which we had no history or precedent. Given that we had achieved 72.5%, 77% was set as target. However, the national target is now set at 90% and because very few authorities have achieved this there are ongoing national and regional discussions about terms used in the survey. This is because it asks young people to rate the library service as 'good', 'ok' or 'bad' and the argument is that young people use 'ok' as an euphemism for 'good'. Therefore, the 'good' and 'ok' figures should be added together. In the case of Durham this would give a score of 99.3%. Much time and energy of library staff has been put into events and activities for children, e.g. the success of the Summer Reading Challenge

CPA Culture Block													
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1 outturn	Q2 outturn	Q3 outturn	on target	change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
4,933	4,896	4,836	PLSS 06	number of physical visits to libraries per 1,000 population	4,810	4,810	5,777			5,500	5,777		Actual counters are in place in most libraries. However we are still sorting teething troubles with the machines, the estimate is based on one third of the year. However, for much of that time all of the installations will not have been complete. A more reliable figure will probably only be available at 31 December 2008 when all libraries will have had the counters installed for a whole year and all seasonal differences in attendance will have been accounted for.
60.60	72.20	71.30	BV 178	% of the total length of rights of way in the local authority area that are easy to use by the general public	61.40	61.40	58.30			72.00	58.30		The result for 2007/08 of 58.3% is a 13% drop on the 2006/07 figure. Average performance over the last 4 years is approx. 65%. The RoW maintenance budget has been reduced and priority is given to paths with the greatest public use, this does not however mean that they will form part of the survey. The survey is random and as the greatest concentration of paths are in rural areas these paths are more likely to form part of the survey. An analysis of the 2007/08 survey suggests a decline in performance across all measured aspects. An Action Plan has been put into place and as the Rights of Way Team is now at full complement the enforcement programme for the restoration of paths has been extended to address the extended cultivation season
17.78	18.00	20.19	CPA C04	active borrowers as a percentage of the population	20.42	21.00	20.19			20.40	20.40		Library use drops off markedly in the weeks leading up to Christmas. We have an on-going campaign to recruit new library users, and to keep the ones we have. This has shown considerable success over the last 6-8 months and we expect that this slight drop to be rectified before the financial year closes.